

EXHIBIT 3. ACTIVITY OVERVIEW

Part C. Development Cost Schedule

This Development Cost Schedule must be consistent with the Summary Sources and Uses of Funds Statement. All applications must complete the total development cost column and the Tax Payer Identification column. Only LIHTC applications must complete the eligible basis columns and the Requested Credit calculation below.

DEVELOPMENT NAME:					Expected Payee Taxpayer Identification Number (TIN)¹ (and % of cost if item involves multiple payees)
		TOTAL DEVELOPMENT SUMMARY			
		Total	Eligible Basis (If Applicable)		
		Development Cost	Acquisition	New/Rehab.	
ACQUISITION					
Site acquisition cost					
Existing building acquisition cost					
Closing costs & acq. legal fees					
Other ² : (specify)					
Subtotal Acquisition Cost		\$0	\$0	\$0	
OFF-SITES³					
Off-site concrete					
Storm drains & devices					
Water & fire hydrants					
Off-site utilities					
Sewer lateral(s)					
Off-site paving					
Off-site electrical					
Other ² : (specify)					
Subtotal Off-Sites Cost		\$0	\$0	\$0	
SITE WORK⁴					
Demolition					
Rough grading					
Fine grading					
On-site concrete					
On-site electrical					
On-site paving					
On-site utilities					
Decorative masonry					
Bumper stops, striping & signs					
Landscaping					
Pool and decking					
Athletic court(s), playground(s)					
Fencing					
Other ² : (specify)					
Subtotal Site Work Cost		\$0	\$0	\$0	
DIRECT CONSTRUCTION COSTS⁵:					
HARD COSTS					
Concrete					
Light weight concrete					
Masonry					
Metals					
Carpentry					
Waterproofing					
Insulation					
Roofing					
Sheet metal					
Electrical					