

**FINAL DRAFT! Budget Estimates**

**Re: Allied-Tech/ACROBAT Writing/Creative Work**

**Period: July 27/XX to Sept 15/XX**

<b>PROJECT/TASK</b>	<b>HOURS TO- DATE</b>	<b>ESTIMATED TOTAL HOURS</b>	<b>REMARKS/COMMENTS</b>
1. Corp. Brochure	27.0	30-35	
2. Video Script – <del>Mktng.</del>	5.0	8-15	With M. Palmer.
3. Info. Inserts	10.0	20-25	Min. list for INTELEC. Does not include additional for EVS-17.
4. Web Site Text	10.0	15-20	Based on Aug. 1000 structure and brochure text.
5. Press Kits	7.0	10-15	Initial list and min. required for INTELEC.
6. Magazine Article	5.0	15-20	One 2,000 word article including any research.
7. INTELEC Panels Text	5.0	5 –10	
8. Other INTELEC work	0	5-10	Not yet defined.
9. EVS Invitation	2.0	2-3	Done?
10. EVS-19 Directory <del>Summ.</del>	1.0	1-2	Done?
11. Other EVS-19 Work	0	5-10	Prior to Sep. 15/00 only.
12. News Releases (other)	0	5-10	In addition to those required for INTELEC.
13. <del>Workplan, proj. co- ord.</del> , etc.	14.0	?	Project meetings, telecons, e-mails, budgets, etc.
14. Contingency (new work)	0	15-20	Tasks/projects not yet specifically defined.
<b>Totals</b>	<b>86.0</b>	<b>136-195</b>	<b>Based on info. to Aug. 14/XX.</b>