

HILLSIDE CONDOMINIUM ASSOCIATION
2010 BUDGET - Final

	2010		
	Budget	Worksheet	Notes
INCOME			
Homeowner Fees	108,267		
Late Fees			
Enforcement Assessments			
Other Income			
Total Income	108,267		
EXPENSES			
Accounting	300		
Bank Charges	120		
Electric	650		
Insurance	10,000		
Lawn Care	21,000		
Legal	500		
Management	4,200		Property Management
Office	700		Copies, postage
Repairs	13,369		Common areas
Snow Removal	6,175		
Water	14,000		
Total Expenses	71,014		
CAPITAL			
Beginning Reserves	-		
Reserve Transfers	37,253		
Interest Inc	2,000		
Previous Year Shortfall/Surplus			
Less Projects	52,774		
Ending Reserves	(13,521)		