

Production Schedule

July	Retail	Raw	m	t	w	th	Fsat	Revenue	Cost
Sour	3.95	0.55	20	20		30		276.50	38.50
Miche	3.95	0.50	20	20		30		276.50	35.00
Sour Rye	3.95	0.50	10	30				158.00	20.00
white	3.50	0.55	20	20	20	20	30	385.00	60.50
wheat	3.50	0.55	20	20	20	20	30	385.00	60.50
Cherry Pico	4.95	1.25	10	20				148.50	37.50
Pepper Par	4.95	1.50	10	20				148.50	45.00
Sperit Grain	3.95	1.00	10	30				158.00	40.00
Bagnette	2.25	0.25	30	30	30	30	40	360.00	40.00
Seed Bag	2.50	0.15	30	30	30	30	40	400.00	56.00
			180	100	140	100	300	2696.00	433.00
Beverages	1.00	0.42	60	40	40	40	120	300.00	126.00
Other								0.00	0.00
average daily units							Bread	11554	1855.71
Bread	137					monthly	Bev	1286	540
Beverage	50						Other	0	0.00
Other	0						Total	12840	2395.71

August	Retail	Raw	m	t	w	th	Fsat	Revenue	Cost
Sour	3.95	0.55	20	20		30		276.50	38.50
Miche	3.95	0.50	20	20		30		276.50	35.00
Sour Rye	3.95	0.50	10	30				158.00	20.00
white	3.50	0.55	20	20	20	20	30	385.00	60.50
wheat	3.50	0.55	20	20	20	20	30	385.00	60.50
Cherry Pico	4.95	1.25	10	20				148.50	37.50
Pepper Par	4.95	1.50	10	20				148.50	45.00
Sperit Grain	3.95	1.00	10	30				158.00	40.00
Bagnette	2.25	0.25	30	30	30	30	40	360.00	40.00
Seed Bag	2.50	0.15	30	30	30	30	40	400.00	56.00
			180	100	140	100	300	2696.00	433.00
Beverages	1.00	0.42	60	40	40	40	120	300.00	126.00
Other								0.00	0.00
average daily units							Bread	11554.3	1855.71
Bread	137					monthly	Bev	1285.71	540
Beverage	50						Other	0.00	0.00
Other	0						Total	12840	2395.71