

## Annual Variable Costs

Costs (unrelated to events)	Default	Override	Default	Override	\$yr
	\$/manhr	\$/manhr	manhrs/year	manhrs/year	
<b>a. Labour</b>					
Heater placement	8		75		600
Heater removal	8		75		600
Fuelling	8		75		600
Fuel removal	8		75		600
<b>b. Vehicle cost to dispense fuel</b>	\$/hr	\$/hr	hrs/year	hrs/year	\$yr
Vehicle use	4		100		400
<b>c. Replacement parts</b>		\$/heater	heaters		\$yr
Miscellaneous		1	980		980
<b>d. Other items (Optional)</b>		\$/item		items	\$yr
Other items					
					\$yr
<b>Variable costs unrelated to events</b>					<b>3780</b>

Costs (related to events)	Default	Override	Default	Override	\$/event
	\$/manhr	\$/manhr	manhrs/event	manhrs/event	
<b>a. Labour</b>					
Start & stop fires	12		10		120
Refill heaters	8		20		160
<b>b. Fuel</b>	\$/liter	\$/liter	litres/event		\$/event
Fuel for torch	0.4		80		32
<b>c. Other items (Optional)</b>		\$/item		items/event	\$/event
Other items					
					\$/event
<b>Variable Costs per Event</b>					<b>312</b>
<b>Annual costs related to events</b>					<b>6448</b>

Costs (related to protection hrs)	Default	Override	Default	Override	\$/hr
	\$/manhr	\$/manhr	manhrs/hr	manhrs/hr	
<b>a. Labour</b>					
Labour surveillance per hour	12		2		24
<b>b. Fuel</b>	\$/liter	\$/liter	l/hr		\$/hr
Heater fuel cost	0.4		1323		529.2
<b>c. Other items (Optional)</b>		\$/item		items/hr	\$/hr
Other items					
					\$/hr
<b>Total cost per hour</b>					<b>553</b>
<b>Annual costs related to hours</b>					<b>6343</b>

## Total Annual Cost Summary

<b>Total Annual Cash Cost (Annualized Present Value)</b>	<b>14077</b>	<b>\$</b>
1. Ave. Annual Equipment Cash Costs	3094	\$
2. Ave. Annual Variable Cash Costs	10984	\$
<b>Total Annual After-Tax Cost (Annualized Present Value)</b>	<b>10734</b>	<b>\$</b>
1. Ave. An. After-Tax Equipment Cost	1947	\$
2. Ave. An. After-Tax Variable Costs	8787	\$