

Cost-Floor Budget Worksheet

	2010	2011	2012	2013	2014	2015	2016	Total
Operating Expenses								
Depreciation								
Amortization								
Bad Debt Expense								
Cost of Sales								
Interest Expense								
Income Tax Expense								
Loss on Sale of Assets								
Other								
Operating Income								
Interest Income								
Dividend Income								
Capital Gain								
Other								
Total								