

**EXAMPLE**

**FIGURE 5**

**LEVEL OF EFFORT BY TASKS (MAN-HOURS AND COSTS)**

Names of Principal Staff Members (Include Sub-contractors & Consultants)	Role in Study	Time* (%) over Contract Period	Man-Hours				Total	Hourly Rate (\$)	Cost (\$)
			Task 1	Task 2	Task 3	Task 4			
.....	Principal investigator overall project management	41.6	278	800	348	313	1,739	15.50	26,954
.....	Co-principal investigator	25.0	104	644	174	122	1,044	13.20	13,781
.....	.....	15.6	52	400	113	87	652	11.50	7,498
.....	.....	15.6	70	400	104	78	652	10.75	7,009
.....	.....	12.5	70	383	35	35	523	6.00	3,138
.....	.....	12.5	52	383	52	35	522	6.00	3,132
<b>Totals</b>			<b>626</b>	<b>3,010</b>	<b>826</b>	<b>670</b>	<b>5,132</b>		<b>61,512</b>

\* Total Hours ÷ 174 man-hours/month (including leave) ÷ contract months