



CLARETY

Project Cost Budget by Month

Direct Labour	Day Rate	Month 1		Month 2		Month 3
		P /Day	Cost	P /Day	Cost	
Java Developer	£500.00	10	£5,000.00	0	£0.00	0
Junior Java Developer	£700.00	0	£0.00	0	£0.00	0
Project Manager	£300.00	30	£9,000.00	30	£9,000.00	30
Technical Architect	£400.00	30	£12,000.00	5	£1,500.00	5
Information Architect	£300.00	30	£9,000.00	5	£1,500.00	5
DBA	£700.00	0	£0.00	30	£9,000.00	30
Other Direct Costs	Sub Totals	100	£35,000.00	70	£21,000.00	70
Training XYZ Ltd			£0.00		£0.00	
XYZ Consulting			£15,000.00		£15,000.00	
Software			£6,000.00		£1,000.00	
Other Charges	Sub Totals		£56,000.00		£37,000.00	
Overhead	15%		£8,400.00		£5,550.00	
Total Cost			£64,400.00		£42,550.00	
Cumulative Cost			£64,400.00		£106,950.00	